

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

MEASURE C

MASTER

PROJECT PRIORITY LIST

Re-Based 16; BOT Approved January 22, 2019

Number	Project Description	Total Project Budget	Measure H Funding	Other Funding Sources	Measure C	
					Project Funding	Funding/Balance
District Services Project Funding						\$ 34,600,000.00
DS-1	Program Contingency	\$ 549,793.00			\$ 549,793.00	\$ 34,050,207.00
DS-2	District Facilities Building Replacement	\$ 22,250,000.00			\$ 22,250,000.00	\$ 11,800,207.00
DS-3	Datatel Infrastructure Project	\$ 3,108,814.00			\$ 3,108,814.00	\$ 8,691,393.00
DS-4	Underground MPOE Replacement Structure	\$ 2,610,207.00			\$ 2,610,207.00	\$ 6,081,186.00
DS-5	HVAC and Lighting Energy Retrofit Projects	\$ 5,415,122.00		\$ 2,375,442.00	\$ 3,039,680.00	\$ 3,041,506.00
DS-6	Security, Safety and Monitoring	\$ 2,079,896.00			\$ 2,079,896.00	\$ 961,610.00
DS-7	Energy Management System Replacement	\$ 961,610.00			\$ 961,610.00	\$ -
DS-8	Accessibility/ADA Projects	\$ 6,315,038.00			\$ 34,600,000.00	
Mission College Project Funding						\$ 157,700,000.00
MC-1	Program Contingency	\$ 6,330,867.00			\$ 6,330,867.00	\$ 151,369,133.00
MC-2	Wellness and Human Performance Addition	\$ 10,485,737.00			\$ 10,485,737.00	\$ 140,883,396.00
MC-3	Main Building Replacement, Phase II	\$ 87,221,352.00			\$ 87,221,352.00	\$ 53,662,044.00
	1. Corp. Yard/Facilities Replacement					
	2. Main Building Replacement					
	3. Campus Entry Realignment Project					
MC-4	Main Building Demo and Plaza Landscape	\$ 28,872,526.00			\$ 28,872,526.00	\$ 24,789,518.00
MC-5	Technology Enhanced Building	\$ 34,095,400.00		\$ 10,821,000.00	\$ 23,274,400.00	\$ 1,515,118.00
MC-6	Performing Arts Building	\$ -			\$ -	\$ 1,515,118.00
MC-7	Technology System Refresh Projects	\$ 1,515,118.00			\$ 1,515,118.00	\$ -
MC-8	Emerging Technology Building	\$ 15,300,000.00			\$ 157,700,000.00	
MC-9	Pedestrian/Vehicular/Wayfinding Modifications	\$ 7,653,779.00			\$ -	
MC-10	Infrastructure upgrades - Phase 2	\$ 7,155,110.00				
MC-11	Technology Infrastructure - Buildings	\$ 5,941,020.00				
MC-12	Library Materials	\$ 1,000,000.00				
MC-13	EIR Impacts	\$ 2,085,613.00				
MC-14	Swing Space for Building Projects	\$ 3,000,000.00				
West Valley Project Funding						\$ 157,700,000.00
WV-1	Program Contingency	\$ 3,495,507.00			\$ 3,495,507.00	\$ 154,204,493.00
WV-2	Swing Space for Building Projects	\$ 3,400,000.00			\$ 3,400,000.00	\$ 150,804,493.00
WV-3	Applied Arts and Sciences Renovation	\$ 30,532,447.00	\$ 15,336,143.00		\$ 15,196,304.00	\$ 135,608,189.00
WV-4	Student Services Center	\$ 39,894,514.00			\$ 39,894,514.00	\$ 95,713,675.00
WV-5	Business Division and Administration of Justice Renovation	\$ 21,891,836.00			\$ 21,891,836.00	\$ 73,821,839.00
WV-6	Planetarium - New Building	\$ 8,504,617.00		\$ 2,169,695.00	\$ 6,334,922.00	\$ 67,486,917.00
WV-7	Fine Arts Replacement Building	\$ 21,664,000.00			\$ 21,664,000.00	\$ 45,822,917.00
WV-8	Hum-Fine Arts Bldg Renovation	\$ 454,223.00			\$ 454,223.00	\$ 45,368,694.00
WV-9	Learning Resource Center Reconstruction	\$ 20,405,092.00			\$ 20,405,092.00	\$ 24,963,602.00
WV-10	PE Department Building Renovation - Phase 1	\$ 845,617.00			\$ 845,617.00	\$ 24,117,985.00
WV-11	Technology System Refresh Projects	\$ 1,350,000.00			\$ 1,350,000.00	\$ 22,767,985.00
WV-12	Vasona Creek Restoration and Green Belt Improvements	\$ 2,395,000.00		\$ 895,000.00	\$ 1,500,000.00	\$ 21,267,985.00
WV-13	Parking Lot and Campus Walkway Resurface/Replacement	\$ 1,900,985.00			\$ 1,900,985.00	\$ 19,367,000.00
WV-14	Athletic Field Turf Restoration - Phase 1	\$ 19,367,000.00			\$ 19,367,000.00	\$ -
WV-15	PE Department Building Renovation - Phase 2	\$ 35,308,108.00			\$ 157,700,000.00	
WV-16	Administration Building Renovation	\$ 4,500,000.00				
WV-17	Child Development Center or Guirlani House Renovation	\$ 3,150,000.00				
WV-18	Campus Wide Landscaping Restoration	\$ 11,200,000.00				
WV-19	Athletic Field Turf Restoration - Phase 2	\$ 8,866,513.00				
Grand Totals		\$ 493,072,461.00	\$ 15,336,143.00	\$ 16,261,137.00	\$ 350,000,000.00	