

Exhibit D.2

ITEM 7.11
JANUARY 22, 2019
ACTION ITEM
CONSENT AGENDA

PREPARED BY: JAVIER CASTRUITA

REVIEWED BY: ED MADULI

APPROVED BY: PATRICK SCHMITT

SUBJECT: APPROVAL OF UPDATED MEASURE C PROJECT PRIORITY LIST

CHANCELLOR'S RECOMMENDATION:

That the Board of Trustees approve the updated and re-baseline of the Measure C Project Priority List (attached).

Funding Source/Fiscal Impact

Funding for these projects is derived from Measure C.

Reference(s)

This item is associated with the implementation of the WVC and MC Facilities Master Plans, the WVMCCD 5-Year Construction Plan, and Measure C Bond program.

Background/Alternatives

On January 15, 2013, the Board of Trustees approved the Measure C Project Priority List. Since then, program and budgets for active projects have been re-based. The updated project list reflects the most current cost for active projects as follows:

District Services:

There were no budget changes made to the District Services projects.

Mission College:

There were no budget changes made to the Mission College projects.

West Valley College:

Budget changes were made to four projects as follows:

1. WV-04 Student Services Center. The budget for this project will be increased by \$1,750,000 to cover change orders, furniture and equipment, and an audio and

video system. The new budget for this project will be \$39,894,514. The increase will be made by transferring funds from the West Valley College Project Priority List as follows:

WV - 01 Program Contingency:	\$ 750,000
WV - 02 Swing Space for Building Projects:	\$ 500,000
WV - 13 Parking Lot and Walkway Replacement:	<u>\$ 500,000</u>
Total:	\$ 1,750,000

Coordination

The Executive Director of Facilities Maintenance, Operations and Construction; Director of FacilitiesmConstruction; and the Vice Chancellor of Administrative Services have worked with the College administration in preparing this report.

Follow-up/Outcome

Upon Board approval, the Measure C Project Priority List will be implemented to allow the administration to move forward on approved projects.