

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

MEASURE W BOND PROGRAMPROJECT PRIORITY LIST

BOT Approved - January 22, 2019

Number	Project Description	Total Project Budget	State Funding	Other Funding Sources	Measure W	
					Project Funding	Funding/Balance
	Mission College Project Funding					\$ 264,500,000
MC-01	Program Contingency	\$ 26,450,000			\$ 26,450,000	\$ 238,050,000
MC-02	Performing Arts Center - New Construction	\$ 46,015,200			\$ 46,015,200	\$ 192,034,800
MC-03	CDC Building Renovation	\$ 6,793,200			\$ 6,793,200	\$ 185,241,600
MC-04	STEM Center - New Construction	\$ 72,244,800			\$ 72,244,800	\$ 112,996,800
MC-05	Outdoor Physical Educational Facilities Upgrades	\$ 19,758,600			\$ 19,758,600	\$ 93,238,200
MC-06	Library Renovation	\$ 18,523,800			\$ 18,523,800	\$ 74,714,400
MC-07	College Storage and Recycling Facilities	\$ 5,191,200			\$ 5,191,200	\$ 69,523,200
MC-08	Modular Classroom Removal and Site Restoration	\$ 3,704,400			\$ 3,704,400	\$ 65,818,800
MC-09	Student Campus Center Renovation	\$ 19,229,400			\$ 19,229,400	\$ 46,589,400
MC-10	Science Building Renovation - Repurpose	\$ 19,837,800			\$ 19,837,800	\$ 26,751,600
MC-11	TAV Building Renovation	\$ 3,902,400			\$ 3,902,400	\$ 22,849,200
MC-12	Swing Space for Renovation Projects	\$ 4,321,800			\$ 4,321,800	\$ 18,527,400
MC-13	Signage & Wayfinding Master Plan and Implementation	\$ 2,469,600			\$ 2,469,600	\$ 16,057,800
MC-14	Campus Wide Landscaping Restoration and Gateway Additions	\$ 9,880,200			\$ 9,880,200	\$ 6,177,600
MC-15	Outdoor Classroom and Performance Space Additions	\$ 3,088,800			\$ 3,088,800	\$ 3,088,800
MC-16	General Education Facilities Augmentation and Upgrades	\$ 3,088,800			\$ 3,088,800	\$ -
	Mission College Total	\$ 264,500,000	\$ -	\$ -	\$ 264,500,000	\$ -
	West Valley College Project Funding					\$ 264,500,000
WV-01	Program Contingency	\$ 26,450,000			\$ 26,450,000	\$ 238,050,000
WV-02	Learning Resource Renovation	\$ 14,991,000			\$ 14,991,000	\$ 223,059,000
WV-03	Fine Arts and Music Replacement Building - New Construction	\$ 23,602,700			\$ 23,602,700	\$ 199,456,300
WV-04	Theater Renovation and Expansion	\$ 29,729,200			\$ 29,729,200	\$ 169,727,100
WV-05	Black Box Theater - New Construction	\$ 5,481,800			\$ 5,481,800	\$ 164,245,300
WV-06	PE/Wellness Center - New Construction	\$ 74,379,400			\$ 74,379,400	\$ 89,865,900
WV-07	PE/Gym Buildings Renovation	\$ 17,636,300			\$ 17,636,300	\$ 72,229,600
WV-08	STEM Classroom Expansion and Upgrades	\$ 12,228,200			\$ 12,228,200	\$ 60,001,400
WV-09	Outdoor PE Facilities Upgrades	\$ 24,081,300			\$ 24,081,300	\$ 35,920,100
WV-10	Campus Wide Landscape Restoration and Gateway Additions	\$ 11,343,100			\$ 11,343,100	\$ 24,577,000
WV-11	Modular Classroom Removal and Site Restoration	\$ 1,265,100			\$ 1,265,100	\$ 23,311,900
WV-12	Campus Center Upgrades	\$ 1,265,100			\$ 1,265,100	\$ 22,046,800
WV-13	Guirlani Demo and Site Restoration	\$ 1,921,200			\$ 1,921,200	\$ 20,125,600
WV-14	Signage and Wayfinding Master Plan and Implementation	\$ 1,377,400			\$ 1,377,400	\$ 18,748,200
WV-15	General Education Facility Augmentations	\$ 3,326,700			\$ 3,326,700	\$ 15,421,500
WV-16	Administration Building Renovation - Repurpose	\$ 5,156,200			\$ 5,156,200	\$ 10,265,300
WV-17	Swing Space for Building Projects	\$ 2,252,800			\$ 2,252,800	\$ 8,012,500
WV-18	CDC Renovation	\$ 4,029,500			\$ 4,029,500	\$ 3,983,000
WV-19	Outdoor Classroom and Performance Space Addition	\$ 2,108,600			\$ 2,108,600	\$ 1,874,400
WV-20	Pathway and Bridge Upgrades	\$ 1,874,400			\$ 1,874,400	\$ -
	West Valley Total	\$ 264,500,000	\$ -	\$ -	\$ 264,500,000	\$ -
	District Services Project Funding					\$ 169,000,000
DS-01	Program Contingency	\$ 16,900,000			\$ 16,900,000	\$ 152,100,000
DS-02	Program Management	\$ 10,800,000			\$ 10,800,000	\$ 141,300,000
DS-03	Administration Building at WV - New Construction	\$ 22,023,900			\$ 22,023,900	\$ 119,276,100
DS-04	Alternative Energy Projects at WV & MC	\$ 27,720,000			\$ 27,720,000	\$ 91,556,100
DS-05	Police Building and Yard at WV	\$ 6,348,600			\$ 6,348,600	\$ 85,207,500
DS-06	ADA Barrier Removal at MC & WV	\$ 3,915,000			\$ 3,915,000	\$ 81,292,500
DS-07	Vasona Creek Improvements	\$ 1,957,500			\$ 1,957,500	\$ 79,335,000
DS-08	Security, Safety and Monitoring at MC & WV	\$ 3,870,000			\$ 3,870,000	\$ 75,465,000
DS-09	Utility and Electrical Upgrades for Buildings at MC & WV	\$ 13,050,000			\$ 13,050,000	\$ 62,415,000
DS-10	Underground Water and Sewer Line Upgrades at MC & WV	\$ 15,165,000			\$ 15,165,000	\$ 47,250,000
DS-11	Storm Water Master Plan and Implementation	\$ 6,525,000			\$ 6,525,000	\$ 40,725,000
DS-12	Fire Alarm Upgrades at MC & WV	\$ 3,262,500			\$ 3,262,500	\$ 37,462,500
DS-13	HVAC and Lighting Energy Retrofit Projects	\$ 9,000,000			\$ 9,000,000	\$ 28,462,500
DS-14	Information Systems Server and Infrastructure Upgrades	\$ 8,482,500			\$ 8,482,500	\$ 19,980,000
DS-15	Parking Lots, Roads and Sidewalk Replacement at MC & WV	\$ 16,065,000			\$ 16,065,000	\$ 3,915,000
DS-16	Police Parking and Storage Facilities at MC	\$ 3,915,000			\$ 3,915,000	\$ -
	District Services Total	\$ 169,000,000	\$ -	\$ -	\$ 169,000,000	\$ -
	Grand Totals	\$ 698,000,000	\$ -	\$ -	\$ 698,000,000	\$ -