

Exhibit C.1

ITEM 7.12
JANUARY 22, 2019
ACTION ITEM

PREPARED BY: JAVIER CASTRUITA

REVIEWED BY: ED MADULI

APPROVED BY: PATRICK SCHMITT

SUBJECT: APPROVAL OF MEASURE W PROJECT PRIORITY LIST

CHANCELLOR'S RECOMMENDATION:

That the Board of Trustees approve the attached Measure W Project Priority List.

Funding Source/Fiscal Impact

Funding for these projects is derived from Measure W, Measure C, and State Capital Outlay, or a combination thereof.

Reference(s)

This item is associated with the implementation of the WVC and MC Facilities Master Plans, the WVMCCD 5-Year Construction Plan, and Measure W Bond program.

Background/Alternatives

On November 6, 2018, the voters of the District approved Measure W in the amount of \$698,000,000. The Measure W projects was derived from the original preliminary project list presented to the Board on March 10, 2018. This list is now being presented to the Board as the Measure W Project Priority List and reflects the prioritization by the Colleges and District. In general, the projects were prioritized and will be implemented using the following criteria:

- Order of proposed funding so that the District can maximize its State dollars. Each year, the District will apply for capital outlay funds to supplement Measure W funds.
- Projects necessary to replace and/or renovate existing inefficient and dilapidated buildings.
- Projects will be phased to maximize the use of existing interim housing and to minimize the disruption to the Colleges and District programs.

Coordination

The Executive Director of Facilities Maintenance, Operations, and Construction; Director of Facilities Construction; Vice Chancellor of Administrative Services; and Gilbane Building Company have worked with the College and District administration in preparing this report.

Follow-up/Outcome

Adoption of the Measure W Project Priority List will allow the administration to move forward on approved projects.