West Valley-Mission
Community College District

Tuesday, November 10, 2026
WVMCCD Board of Trustees Regular Meeting

West Valley College
Board Room
14000 Fruitvale Avenue
Saratoga, CA 95070
6:00 PM Public Session - Club Room, West Valley College
6:01 PM Closed Session
7:00 PM Public Session - Board Room
ZOOM - https://wvm-edu.zoom.us/j/4087419002
Meeting ID: 4087419002

1. Meeting Opening

Subject	**1.1 Roll Call**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Procedural

1. Meeting Opening

Subject	**1.2 Board Member Virtual Participation pursuant to Government Code, § 54953 et seq., Teleconference Attendance for "Just Cause" or qualifying "Reasonable Accommodation" - Recommendation: The Board of Trustees approves the governing board member's participation in the board meeting virtually/remotely citing the "Just Cause" or qualifying "Reasonable Accommodation" provision of Gov. Code, § 54953 et seq., circumstance relating to the qualifying reason.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action, Discussion
Recommended Action	The Board of Trustees approves the governing board member's participation in the board meeting virtually/remotely citing the "Just Cause" or qualifying "Reasonable Accommodation" provision of Gov. Code, § 54953 et seq., circumstance relating to the qualifying reason.

1. Government Code section 54953

Pursuant to Government Code section 54953, a trustee may be eligible to attend a Board of Education meeting remotely with Just Cause, a qualifying Reasonable Accommodation, or during a proclaimed state of emergency or local emergency. To ensure compliance with the notice requirements of Gov. Code § 54953 et seq., the Board will maintain a standing Gov. Code § 54953 et seq. agenda item for each meeting.

a. Identify Just Cause submissions, if any.

Pursuant to Gov. Code § 54953 et seq., a trustee may attend the Board meeting remotely with a qualifying Just Cause. The Board will identify and approve any Just Cause submissions received for the current Board meeting.

b. Consider and take action on proclaimed state of emergency or local emergency requests, if any.

Pursuant to Section 54953.8, a trustee may attend the Board meeting remotely during a proclaimed state of emergency or local emergency and Board approval. Emergency. The Board will identify any state of emergency or local emergency requests received for the current Board meeting, provide a general description of the circumstances, and take action by majority vote to approve or deny the request.

c. Disclosure of individuals present at remote locations, if any, pursuant to Gov. Code § 54953 et seq.

A trustee attending a Board meeting remotely under Gov. Code § 54953 et seq. must publicly disclose whether any other individuals 18 years of age or older are present in the room at the remote location with the trustee, and the general nature of the member's relationship with any such individuals. Any trustee attending the current Board meeting remotely under Gov. Code § 54953 et seq will make this public disclosure.

1. Meeting Opening

Subject	**1.3 Oral or written Communication from the Public on Closed Session Agenda**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Information

Members of the audience may address the Board on any item listed on the Closed Session agenda. Comments will be limited to three (3) minutes per agenda item, with a total of fifteen (15) minutes of public comment on an item unless waived by the Board.

2. Closed Session

Subject	**2.1 Adjourn to Closed Session**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

2. Closed Session

Subject	**2.2 Conference with Real Property Negotiators - Potential Real Estate Acquisition**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

2. Closed Session

Subject	**2.3 DIRECTION TO LABOR NEGOTIATORS (Government Code § 54957.6) Provide direction to Interim Vice Chancellor of Human Resources Laura Benson and Chancellor Bradley Davis, District-designated representatives, regarding negotiations with WVMFT/AFT Local 6554, WVMCEA, Teamsters, and POA; and provide direction to Chancellor Bradley Davis, District-designated representative, regarding negotiations with unrepresented employee groups.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

3. Opening Items

Subject	**3.1 Reconvene Public Session**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Procedural

3. Opening Items

Subject	**3.2 Roll Call**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

3. Opening Items

Subject	**3.3 Pledge of Allegiance**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Procedural

3. Opening Items

Subject	**3.4 Report of Closed Session Action**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Information

3. Opening Items

Subject	**3.5 Approval of the Order of the Agenda**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action
Recommended Action	Motion to approve agenda as presented.

3. Opening Items

Subject	**3.6 Scholarships in Action: Student Impact, Program Updates and What's Next - presented by: Melissa Johns, Associate Vice Chancellor, Advancement and Nicole Aguinaldo, Program Director, Advancement**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

File Attachments
3.6 Scholarship Program Board Presentation.pdf (3,137 KB)

3. Opening Items

Subject	**3.7 ESSP: Mission Goes Global - presented by: Ann Nguyen, Faculty, Nursing, Haze Dennis, Faculty, Hospitality Management, Dr. J. Edward Stevenson, Dean, Business, Education, and Service Industries, Chigusa Katoku, Director, International Programs and Services**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

File Attachments
3.7 Mission Goes Global - ESSP - 11-10-26.pdf (27,972 KB)

3. Opening Items

Subject	**3.8 Approval of the October 20, 2026 Meeting Minutes - Board of Trustees Meeting**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Minutes

3. Opening Items

Subject	**3.9 Report of the Audit and Budget Oversight Committee (ABOC) Committee Members: Oster Fish | Fong | Kepner**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Information

3. Opening Items

Subject	**3.10 Report of the Legislative and Policy Oversight Committee (LPOC) Committee Members: Grey | Kinman | Lamkin**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Information

3. Opening Items

Subject	**3.11 Oral Communication from the Public on items not on the agenda**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Information

GUIDELINES FOR PUBLIC PARTICIPATION IN BOARD OF TRUSTEES MEETINGS

Public Comments:

Public comment requests may be submitted electronically by emailing Board Clerk, Rebecca Alvarez at rebecca.alvarez@wvm.edu or via phone by calling 408-741-2072. Attendees may either request to speak by raising their hand at the meeting or via the zoom raise hand feature.

Please include the following information in your public comment request:

SUBJECT: COMMENTS FOR THE MEETING DATE OF:
TOPIC: _____
NAME: _____
TITLE: _____
ORGANIZATION (optional): _____
ADDRESS (optional): _____

How to address the Board (Speaking):
When it is your turn to address the Board, the Board Clerk will call your name based on the information provided above in the Public Comment Request.

Please note:
Per Board Policy 2345, three minutes may be allotted to each speaker with a maximum of 30 minutes per subject. No action or discussion shall be undertaken on any public comments except that members of the Board or its staff may briefly respond to or ask a question for clarification regarding statements made or questions posed by persons addressing the Board under this agenda item. The Board President may adjust the individual's allotted speaking time when multiple persons want to speak on the same subject.

4. Unfinished Business

Subject	**4.1 There are no items**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Information

5. Consent Agenda

Subject	**5.1 Approval of Consent Agenda**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	Motion to Approve Consent Agenda Items as Presented.

5. Consent Agenda

Subject	**5.2 CONSIDER APPROVAL OF WEST VALLEY COLLEGE UMOJA PROGRAM'S PARTICIPATION IN THE TOUR OF HISTORICALLY BLACK COLLEGES AND UNIVERSITIES - Recommendation: The Board of Trustees approve travel for twelve Umoja students and two faculty/staff chaperones to attend the tour of Historically Black Colleges and Universities (HBCUs) in the states of Louisiana, Texas, Georgia, and Florida during the Spring 2027 semester.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees approve travel for twelve Umoja students and two faculty/staff chaperones to attend the tour of Historically Black Colleges and Universities (HBCUs) in the states of Louisiana, Texas, Georgia, and Florida during the Spring 2027 semester.

Prepared By: Tanya Anderson Jones-Bey

Reviewed By: Jennifer Taylor-Mendoza

Approved By: Bradley Davis

Funding Source/Fiscal Impact
The estimated total cost of attendance breaks down as follows:

Item	Cost
Total costs for twelve students ($2,300 per student)	$27,600
Total costs for two chaperones ($2,800 per chaperone) (Individual rooms)	$5,600
Insurance costs	$1,000
TOTAL COST (14 PARTICIPANTS)	**$34,200**

The Umoja Statewide Grant and the West Valley College Student Equity and Achievement (SEA) Program grant will provide funding for the tour.

Reference(s)
AP6311 states: “Prior Board approval must be obtained for any travel at District expense if the total travel expense will exceed $10,000 for any one event or purpose, without regard to the number of individuals traveling.”

In that the proposed group travel expenditure is $34,200, this Board item seeks such approval.

Background/Alternatives
Educational Student Tours will facilitate and coordinate the tour for fourteen attendees (Umoja students and faculty/staff camperones). It will feature renowned institutions in Louisiana, Texas, Georgia, and Florida over seven days during Spring Break 2027.
West Valley College's Umoja Program was instituted to empower and motivate African American students (as well as other students from disproportionately impacted backgrounds) to excel academically. Over the last several years, the West Valley College Umoja program has been taking students on tours of Historically Black Colleges and Universities (HBCUs) as a way to expose students to additional transfer options by leveraging the State of California transfer agreement with the HBCUs. The tours have provided students with a solid understanding of the history, culture, and traditions that have shaped the schools' collective legacy. They have provided students with access to inclusive and equitable communities that directly reflect and support their culture. They have further exposed them to scholarships and programs, previously unbeknownst to them.

The HBCU tours have been life-changing for several West Valley College students, many of whom had never been out of state previously. They indeed exposed them to new environments and opportunities. Since the inception of the HBCU tour, West Valley College has seen an increase in students choosing to further their education at HBCU institutions. In recent years, Umoja Program students have transferred to Clark Atlanta University, Morehouse College, Norfolk State University, Howard University, and Morgan State University.

The West Valley College Umoja program is committed to the academic success, personal growth, and self-actualization of African American/Black and other students, and this has been a critical way in which the district has supported student development and success.

Coordination
The West Valley College Umoja program coordinator will facilitate details of the Spring 2027 HBCU Tour. The vice president of student affairs and the vice president of administrative services will provide additional support.

Follow-up/Outcome
Upon Board approval, travel arrangements will be finalized and confirmed for fourteen attendees from West Valley College.

5. Consent Agenda

Subject	**5.3 CONSIDER APPROVAL OF WEST VALLEY COLLEGE CONCERT CHOIR TRAVEL TO THE HAWAII CONCERT TOUR - Recommendation: The Board of Trustees approve travel for up to 45 students and three faculty/staff chaperones to the Hawaii Concert Tour from, March 30 - April 4, 2027.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees approve travel for up to 45 students and three faculty/staff chaperones to the Hawaii Concert Tour from, March 30 - April 4, 2027.

Prepared By: Safiyyah Forbes

Reviewed By: Jennifer Taylor-Mendoza

Approved By: Bradley Davis

Funding Source/Fiscal Impact

The West Valley College vocal music advancement account will provide funding, supplemented by a crowdfunding campaign organized by the music program and individual student payments.

The cost break-down is as follows:

Item	**Cost**
Flights	$ 40,500.00
Lodging	$ 52,000.00
Ground transportation	$ 18,000.00
Meals	$ 12,000.00
Venue Entrance Fees	$ 5,375.00
Tour Director, Gratuities, and Insurance	$ 15,000.00
Total	**$ 142,875.00**

Reference(s)
AP6311 states: “Prior Board approval must be obtained for any travel at district expense if the total travel expense will exceed $10,000 for any one event or purpose, without regard to the number of individuals traveling.”

In that the proposed travel expenditure is $142,875, this agenda item seeks such approval.

Background/Alternatives
The West Valley College Concert Choir will travel to Hawai‘i March 30 to April 4, 2027, for the Hawai‘i Concert Tour. Music Celebrations International (MCI), a nationally recognized organization that provides performance and travel experiences for student musicians, is organizing the tour as part of its National Festival of the States program. West Valley College previously traveled with MCI to Austria and the Czech Republic in Summer 2006.
The tour will include cultural, historical, and musical activities for up to 45 students and three chaperones. Students will visit Pearl Harbor, including the USS Arizona Memorial and the USS Missouri, and will receive a presentation by a World War II historian. Panoramic drives will take students to the Byodo-In Temple, the Pali Pass, the National Cemetery of the Pacific, the State Capitol, and ‘Iolani Palace. Nature excursions will include a rain forest hike to Mānoa Falls. Students will also visit the University of Hawai‘i, and the group plans to visit a K-12 school and Hawai‘i Pacific University. Musically, the choir will receive a clinic from a university choral director and will perform at the Pacific Historic Parks Visitors Center and in a joint evening concert with the University of Hawai‘i Chamber Singers, directed by Dr. Alec Schumacker.

Follow-up/Outcome
Upon approval by the Board of Trustees, travel arrangements will be finalized for up to 45 students and 3 chaperones.

5. Consent Agenda

Subject	**5.4 CONSIDER APPROVAL OF WEST VALLEY COLLEGE FACULTY AND STAFF PARTICIPATION IN THE SPRING 2027 FIRST-YEAR EXPERIENCE (FYE) CONFERENCE - Recommendation: The Board of Trustees approve travel for eight faculty and staff members to attend the First-Year Experience Conference in Orlando, Florida, February 13–16, 2027.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees approve travel for eight faculty and staff members to attend the First-Year Experience Conference in Orlando, Florida, February 13–16, 2027.

Prepared By: Andrea Vizenor

Reviewed By: Jennifer Taylor-Mendoza

Approved By: Bradley Davis

Funding Source/Fiscal Impact
The estimated cost of attendance for eight faculty and staff members is $30,600. It breaks down as follows:

Item	Cost
Registration	$5,400
Airfare	$6,800
Ground Transportation	$1,000
Lodging	$14,000
Meals	$3,400
ESTIMATED TOTAL COST	**$30,600**

Funding will be provided through the West Valley College Student Equity and Achievement (SEA) Program statewide grant and the college's Faculty Conference Leave fund.

Reference(s)
AP6311 states: "Prior Board approval must be obtained for any travel at district expense if the total travel expense will exceed $10,000 for any one event or purpose, without regard to the number of individuals traveling."
Given the proposed travel expenditure of $30,600, this agenda item seeks such approval.

Background/Alternatives
The 46th Annual Conference on the First-Year Experience will take place in Orlando, Florida, February 13 to 16, 2027. The National Resource Center for The First-Year Experience and Students in Transition, based at the University of South Carolina, is a nationally recognized organization dedicated to improving the educational experiences of first-year college students, and it hosts the conference. The conference brings together educators from every segment of higher education to share innovative ideas, programs, tools, and research related to the learning, development, and success of first-year college students. It also serves as an ongoing forum where higher education professionals discuss experiences, concerns, and accomplishments in supporting students through the critical first year of college.

Coordination
The West Valley College first-year experience faculty coordinator and the vice president of strategy and equity will coordinate attendance at the conference. Further support will be provided by the vice president of administrative services.

Follow-up/Outcome
Upon approval by the Board, travel arrangements will be finalized for eight West Valley College attendees.

5. Consent Agenda

Subject	**5.5 CONSIDER APPROVAL OF MISSION COLLEGE NURSING PROGRAM'S PARTICIPATION IN THE JAPAN STUDY ABROAD TRIP - Recommendation: The Board of Trustees approve nine Mission College nursing students and four chaperones to participate in the Japan Study Abroad Trip in Osaka, Japan from March 26 – April 3, 2027.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees approve nine Mission College nursing students and four chaperones to participate in the Japan Study Abroad Trip in Osaka, Japan, from March 26 – April 3, 2027.

Prepared By: Chigusa Katoku

Reviewed By: Omar Murillo & Seher Awan

Approved By: Bradley Davis

Funding Source/Fiscal Impact
Below is the estimated cost of attendance:

Item	Estimated Cost
Staff Chaperone Travel Expenses (4)	
*Program Fee to Izumisano Sennan (I.S.) Nursing College (includes lodging, meals, and transportation)	$1,280
Trip Insurance	$100
Airfare	$1,500
Per Staff Chaperone Total:	$2,880
4 Staff Chaperones Total:	$11,520
Student Travel Expenses (9)	
*Program Fee to Izumisano Sennan (I.S.) Nursing College (includes lodging, meals, and transportation)	$1,280
Trip Insurance	$100
Airfare	$1,500
Per Student Total:	$2,880
9 Student Participant Total:	$25,920
TOTAL COSTS:	$37,440

Land Corporation funding will cover travel expenses for students and Mission College employees. Funding for district health services chaperones will be provided through the Health Services Foundation Account.

Reference(s)
AP6311 states: "Prior Board approval must be obtained for any travel at district expense if the total travel expense will exceed $10,000 for any one event or purpose, without regard to the number of individuals traveling."

Background/Alternatives
Mission College began its collaboration with Izumisano Sennan Nursing College (I.S. Nursing College) in Japan in 2022. The partnership aims to create meaningful educational opportunities that foster intercultural understanding and global competencies, preparing students from both institutions to better serve diverse populations in their communities.

Since Spring 2023, Mission College has hosted annual delegations of students and chaperones from I.S. Nursing College for a seven-day nursing study program. These visits occurred in Spring 2023, 2024, 2025, and 2026, with the fifth group scheduled to visit in February 2027.

In Spring 2024, 2025, and 2026, Mission College delegations traveled to Osaka, Japan to participate in a one-week nursing study travel program. The itinerary included a visit to I.S. Nursing College, hospital tours, engagement activities with nursing students, and cultural excursions to historical sites such as Nara. In Spring 2026, President Seher Awan also joined the delegation and delivered welcoming remarks at the I.S. Nursing College entrance ceremony, further strengthening the partnership between the two institutions.

The impact of the program is reflected in student testimonials: "This trip was truly life-changing for me"; "This is not an experience that you can easily get, and it's something that can really change the way you see nursing and healthcare"; and "This trip gave me a global perspective on healthcare and showed me different ways to care for patients."

Coordination
Details of the program are being coordinated by the executive director of general services, the executive director of health services as well as the Mision College president, the vice president of student services, the director of international programs and services, and the assistant director of the vocational nursing program.

Follow-up/Outcome
Upon Board approval, travel arrangements will be finalized and confirmed for nine Mission College nursing students and four chaperones.

5. Consent Agenda

Subject	**5.6 RATIFICATION OF VENDOR WARRANTS - Recommendation: The Board of Trustees ratify vendor payments from July 1, 2026, through September 30, 2026.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees ratify vendor payments from July 1, 2026, through September 30, 2026.

Prepared By: Muwen Tan

Reviewed By: Susan Hutton and Ngoc Chim

Approved By: Bradley Davis

Funding Source/Fiscal Impact
N/A

Reference(s)
Education Code Sections 81655 and 81656, as well as Board Policy 6300, require the Board of Trustees to ratify the warrant list.

Background/Alternatives
The district was granted authority to prepare and release warrants as required.

Coordination
The vendor warrant list is reviewed by the Board of Trustees.

Follow-up/Outcome
No further action is required.

File Attachments
Q1 Vendor Warrants.pdf (321 KB)

5. Consent Agenda

Subject	**5.7 FIRST QUARTER FINANCIAL STATEMENTS AND BUDGET ADJUSTMENTS - Recommendation: The Board of Trustees approve the financial statements and budget adjustments as presented for the period of July 1, 2026, through September 30, 2026 (first quarter). The summary of significant changes lists the first quarter's cumulative budget transactions.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees approve the financial statements and budget adjustments as presented for the period of July 1, 2026, through September 30, 2026 (first quarter). The summary of significant changes lists the first quarter's cumulative budget transactions.

Prepared By: Victoria May

Reviewed By: Susan Sanchez and Ngoc Chim

Approved By: Bradley Davis

Funding Source/Fiscal Impact
This activity reports the sources and uses of the various funds of the district. All budget transfers reflect either:

1. Increases/decreases in expenditures that correspond to associated revenue increases/decreases; or
2. Movement of equal budget amounts from one account to another; or
3. Increases/decreases in expenditures or revenues that directly impact fund balance.

Allocations of carry-overs result in a reduction of the beginning fund balances. Other budget adjustments are recommended to realign the budget with anticipated or actual expenditures or to make adjustments resulting from changes in revenue.

Reference(s)
Education Code Section 84040 provides that the governing board of a community college district, as required by regulations of the Board of Governors, shall periodically report information to the Board of Governors regarding the fiscal condition of the district. This assessment includes a comparison of budget to actual amounts. Once a budget is adopted, the total designated for each major expenditure classification is the maximum expenditure allowed. Pursuant to Title 5, California Code of Regulations Section 58307, any budget transfers between major classifications, or from reserves, must be authorized by the governing board.

Background/Alternatives
A summary of all funds is presented on the following pages. It should be noted that the adopted budget includes current year allocations that have been approved by the Board of Trustees on September 8, 2026. The actual balances reported as of September 30, 2026, do not include any outstanding encumbrances.

Fund 12x & 13x – Restricted General Fund (Grants)
Budget transfers were processed to increase $879,496 in revenues and expenditures. These changes are primarily due to the following:

Revenues:
- $205,568 increase for WVC LGBTQ+ Support Program
- $129,404 increase for WVC Student Equity and Achievement Program (SEAP)
- $108,330 increase for WVC Strong Workforce grant (SWP)
- $100,000 increase for WVC Puente Project
- $86,701 increase for DW Extended Opportunity Programs and Services grant (EOPS)
- $86,420 increase for WVC Dream Resource Liaisons Support (Undocu Liaison) Program
- $84,150 increase for MC Asian American and Native American Pacific Islander-Serving Institution (ANNAPSI)
- $50,000 increase for MC Teaching and Learning Innovation
- $32,502 increase for MC Basic Needs program
- $8,147 decrease for WVC CalWorks Program
- $5,349 increase for WVC Cooperative Agencies Resources for Education (CARE)
- $777 decrease for DW Culturally Competent Faculty Professional Development Grant
- $4 decrease for DW Disabled Students Programs and Services (DSPS)

Expenditures:
- $879,496 increase in budget to offset revenue from above.

Fund 212 - General Obligation Bonds Debt Service Fund
Budget transfers were processed to increase $18,857,673 in revenues and increase $7,053,472 in expenditures to reflect the transaction from the issuance of Measure W, Series C in early August.

Fund 751/752 – Scholarship Fund
Budget transfers were processed to increase $73,542 in revenues and expenditures. These changes are due to the following:

Revenues:
- $67,379 increase for DW Land Corp Foundation Endowment Fund
- $6,163 increase for MC Foundation Grants and Scholarships

Expenditures:
- $73,542 increase in budget to offset revenue from above.

Fund 791 – OPEB Trust Fund
An adjustment was made to decrease $2,000,000 in revenues and increase $2,896,969 in expenditures to account for the investment loss for the first quarter.

Fund 792 - Pension Stabilization Fund
An adjustment was made to decrease $1,500,000 in revenues and increase $647,447 in expenditures to account for the investment loss for the first quarter.

Coordination
The budget adjustments are coordinated collaboratively between staff in district finance and college administrative services throughout the year.

Follow-up/Outcome
No follow-up action is required. The budget adjustments have been incorporated into the financial report.

File Attachments
FY26-27 Q1 Financial Statements DW.pdf (223 KB)

5. Consent Agenda

Subject	**5.8 CCFS 311 FIRST QUARTER FINANCIAL REPORT - Recommendation: The Board of Trustees accept the 2026-27 first quarter financial report and authorize finance staff to certify the CCFS-311Q Report online to the California Community Colleges Chancellor's Office (CCCCO).**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees accept the 2026-27 first quarter financial report and authorize finance staff to certify the CCFS-311Q Report online to the California Community Colleges Chancellor's Office (CCCCO).

Prepared By: Susan Sanchez

Reviewed By: Ngoc Chim

Approved By: Bradley Davis

Funding Source/Fiscal Impact
The projected ending fund balance of $116.0 million includes the estimated 17% Board reserve of $39.5 million; assigned fund balance of $5.7 million for banked leave liability; projected $69.7 million in community support fund reserve; $308,248 for the Lease Revenue Bonds debt obligation; $477,404 for RSI apprenticeship program; and a projected $292,057 set aside for prepaids and other student fees.

Reference(s)
Title 5 of the California Code of Regulations, Section 58310, requires that the chief executive officer, or other designees of the governing board of each district, regularly report to the governing board of the district, the financial and budgetary conditions of the district on a quarterly basis. This report is referred to as the CCFS-311Q and must be delivered to the California Community Colleges System Office no later than forty-five days following the completion of each quarter.

Background/Alternatives
The CCFS-311Q reports only the Unrestricted General Fund.

The report is set up in the sections below:

Section I:	Unrestricted General Fund Revenue, Expenditure, and Fund Balance (Comparison of Actuals for three prior years)
Section II:	Total General Fund Cash Balance (Unrestricted and Restricted)
Section III:	Unrestricted General Fund Revenue, Expenditure, and Fund Balance (Comparison of Adopted Budget, Working Budget to Actuals for the current fiscal year)
Section IV:	Employee Contract Settlements
Section V:	Significant District fiscal events for the quarter
Section V:	Significant District Fiscal problems that must be addressed for the year or next fiscal year

A copy of the CCFS-311Q for the Unrestricted General Fund is presented on the following pages. Section I, columns 1 through 3, shows the actuals for prior fiscal years. Column 4 shows the projected actuals for July 1, 2026, through June 30, 2027.

Section II, columns 1 through 3, shows the cash balance for prior fiscal years. Column 4 shows the ending cash balance of $171.5 million in the Santa Clara County Treasury as of September 30, 2026. The district will continue to monitor cash flow monthly to ensure fiscal stability.

Section III, Column 1 is the final budget for FY 2026-27, which was approved by the Board of Trustees on September 8, 2026. Annual current budget, Column 2, is the adjusted budget which includes the first quarter budget adjustments. The adjustment includes the current allocations, major object budget transfers, and carryover balances that have been approved by the Board of Trustees. Year-to-date actuals, Column 3, are revenues and expenses posted in the general ledger as of September 30, 2026. Column 4 represents percentage of year-to-date actuals divided by annual current budget.

Section IV addresses employee contract settlements and significant fiscal events. There were no employee contract settlements during the reporting period.

Section V addresses significant fiscal events during the first quarter. The district projects a decrease of $2.9M in property tax revenue (secured, unsecured and supplemental taxes) from the City of Santa Clara. The reduction in revenue will decrease the projected ending fund balance.

Section VI addresses any significant fiscal problems. The district does not have any known fiscal problems that must be addressed for FY 2026-27 and FY 2027-28.

Coordination
This report was prepared by the budget director and reviewed by the vice chancellor of finance and administration.

Follow-up/Outcome
No follow-up action is required. Upon Board approval, the budget director will submit the CCFS-311Q on-line to the State Chancellor's Office.

File Attachments
CCFS-311 Q1 FY 2026-27 Certified.pdf (213 KB)

5. Consent Agenda

Subject	**5.9 BUDGET CALENDAR - Recommendation: That the Board of Trustees review and adopt the attached 2027 budget calendar.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	That the Board of Trustees review and adopt the attached 2027 budget calendar.

Prepared By: Susan Sanchez

Reviewed By: Ngoc Chim

Approved By: Bradley Davis

Funding Source/Fiscal Impact
There is no fiscal impact associated with this item.

Reference(s)
Adoption of the budget calendar complies with Board Policy 6200.

Background/Alternatives
The budget calendar is established to serve as a timeline to ensure that regulatory requirements regarding budget preparation and approvals are met.

The California Code of Regulations requires that the governing board of a public agency adopt a Tentative Budget no later than July 1 and a Final Budget no later than September 15.

Coordination
The budget calendar was reviewed by District Council on November 3, 2026.

Follow-up/Outcomes
The financial services budget director will coordinate with the college administrative services office at West Valley College and Mission College to ensure that all deadlines on the calendar are met.

File Attachments
Budget Calendar 2027.pdf (94 KB)

5. Consent Agenda

Subject	**5.10 REVIEW AND RATIFICATION OF PURCHASE ORDER TRANSACTIONS - Recommendation: The Board of Trustees ratify the attached PO report.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees ratify the attached PO report.

Prepared By: Gina Venn

Reviewed By: Michael Robins and Ngoc Chim

Approved By: Bradley Davis

Funding Source/Fiscal Impact
There is no fiscal impact associated with this item.

Reference(s)
Education Code Section 81656 states that the governing board of a community college district must review the purchases of the district. District policy section BP 6330 states that purchase orders are subject to Board review every sixty (60) days. District policy section BP 6340 states that contracts are not enforceable obligations until they are ratified by the Board.

Background/Alternatives
Attached are the purchase orders issued in September 2026 that are more than $10,000. Purchase orders less than $10,000 are available for review upon request. The attached report is being provided so that larger expenditure items are separately identified for review by the Board of Trustees. Items appearing in the report will have, in some cases, been presented to the Board prior to issuance of a contract that was subsequently converted into a purchase order for payment purposes. Approval of this consent agenda item constitutes Board ratification of these purchase orders and their associated contracts, if any, unless said item(s) were already previously approved by the Board.

Coordination
The executive director of general services has reviewed this list with the vice chancellor of finance and administration.

Follow-up/Outcome
A monthly report will be generated for Board review.

File Attachments
2627 September PO Report.pdf (84 KB)

5. Consent Agenda

Subject	**5.11 PERSONNEL TRANSACTIONS TO BE ACTED UPON BY THE BOARD OF TRUSTEES – Recommendation: The Board of Trustees approve the listed items.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees approve the listed items.

Prepared By: Rose Jackson

Reviewed By: Laura C. Benson

Approved By: Bradley Davis

I. Appointment(s)

Classified

- Christian G. Mora, Instructional Technician-Art, WVMCEA Unit, Range 56 ($6,920.67-$9,067.25), Art, West Valley College, 53.3% of full-time, 12 months per year, effective November 16, 2026. Position ID# WC1030. Fund 110-General Fund.
- Stephen Michael Nestler, HVAC Mechanic, WVMCEA Unit, Range 67 ($8,846.33-$11,653.75), Facilities, West Valley-Mission Community College District, 100% of full-time, 12 months per year, effective November 16, 2026. Position ID# DC2050. Fund 110-General Fund.

II. Temporary Assignment(s)

Classified

- Ceferino Francisco, *extend temporary out-of-class assignment*, Supervisor, Custodial Services, Supervisors Unit, Range 15 ($8,468.00 - $11,341.50), Facilities, West Valley-Mission Community College District, 100% of full time, 12 months per year; effective August 1, 2026 through November 30, 2026, *extend through* December 31, 2026. Position ID# DSV008. Fund 110-General Fund.
  Rationale: To continue providing support while Supervisor, Custodial Services recruitment is in progress.
- Joshua Perez, *temporary out-of-class assignment*, Groundskeeper, WVMCEA Unit, Range 53 ($6,522.33- $8,526.25), Facilities, West Valley-Mission Community College District, 100% of full time, 12 months per year; effective November 11, 2026 through January 31, 2027. Position ID# DC2023. Fund 110-General Fund.
  Rationale: To provide support while incumbent is on leave.

6. Advancement

Subject	**6.1 Acceptance of a $12,000 pledge to the West Valley-Mission Community College District (WVMCCD) Foundation from the Hello Fox Giving Fund - Recommendation: The Board of Trustees authorize the WVMCCD Foundation and the district administration to accept a $12,000 pledge from the Hello Fox Giving Fund to establish the Hello Fox Scholarship Fund at West Valley College.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action
Recommended Action	The Board of Trustees authorize the WVMCCD Foundation and the district administration to accept a $12,000 pledge from the Hello Fox Giving Fund to establish the Hello Fox Scholarship Fund at West Valley College.

Prepared By: Justin Tran

Reviewed By: Melissa Johns

Approved By: Bradley Davis

Funding Source/Fiscal Impact
The Foundation received a $12,000 pledge to establish the new Hello Fox Scholarship fund at West Valley College. Once established, the fund will provide six expendable scholarships annually to West Valley College students who demonstrate financial need. The donor intends to fulfill this pledge by November 30, 2026.

Reference(s)
Board Policy 3820 Gifts: Governs acceptance of donations exceeding $10,000, which require prior Board approval.

Background/Alternatives
The donor, who wishes to remain anonymous, established the Hello Fox Scholarship Fund to support West Valley College students with demonstrated financial need. While the donor has no formal affiliation with West Valley College, she expressed a desire to support the local community through programs that provide immediate assistance to students. The donor was particularly drawn to the Foundation's ability to establish a named, expendable scholarship, an approach that aligns with her interest in providing direct support to students and understanding the impact of her giving over time.

Coordination
The gift was coordinated through office of advancement program director Nicole Aguinaldo.

Follow-up/Outcome
The Office of Advancement and the WVMCCD Foundation will be responsible for managing the receipt of the donation and disbursement of funds.

6. Advancement

Subject	**6.2 Acceptance of a $25,000 sponsorship to the West Valley-Mission Community College District (WVMCCD) Foundation from Fang Pei - Recommendation: The Board of Trustees authorize the WVMCCD Foundation and the district administration to accept a $25,000 event sponsorship from Fang Pei.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action
Recommended Action	The Board of Trustees authorize the WVMCCD Foundation and the district administration to accept a $25,000 event sponsorship from Fang Pei.

Prepared By: Justin Tran

Reviewed By: Melissa Johns

Approved By: Bradley Davis

Funding Source/Fiscal Impact
The Foundation received a $25,000 sponsorship from Fang Pei to support the West Valley College President's Innovation and Impact Council fundraising dinner that took place on October 29, 2026. Proceeds from the event will benefit the President's Student Success and Innovation Fund, which will provide seed funding for projects that advance student success, strengthen institutional effectiveness, and support workforce readiness initiatives at West Valley College.

Reference(s)
Board Policy 3820 Gifts: Governs acceptance of donations exceeding $10,000, which require prior Board approval.

Background/Alternatives
Fang Pei is a long-time supporter of West Valley College. Fang has generously supported West Valley College via naming the Fang Pei Che Family School of Professional Studies. In addition, she established the Fang Pei Promise Fund in 2019 to provide support for scholarships and programs for students within the Che School of Professional Studies. In 2025, Fang was elected to the West Valley-Mission Community College District Foundation Board of Directors.

Coordination
The sponsorship was coordinated by West Valley College president Jennifer Taylor-Mendoza.

Follow-up/Outcome
The Office of Advancement and the WVMCCD Foundation will be responsible for the acceptance of the gift and accurate accounting of funds. West Valley College will coordinate public recognition and administer all sponsorship benefits.

7. Human Resources

Subject	**7.1 RENEW ADMINISTRATOR CONTRACTS - Recommendation: The Board of Trustees, per Government Code section 54953(c)(3) and prior to taking final action, orally report a summary of all recommendations for final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of administrators, as defined in subdivision (d) of Section 3511.1, during the open meeting. Subsequent to the report, that the Board approve the following transactions.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action
Recommended Action	The Board of Trustees, per Government Code section 54953(c)(3) and prior to taking final action, orally report a summary of all recommendations for final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of administrators, as defined in subdivision (d) of Section 3511.1, during the open meeting. Subsequent to the report, that the Board approve the following transactions.

Prepared By: Areli Ortiz & Monica Garcia

Reviewed By: Laura C. Benson

Approved By: Bradley J. Davis

A two-year contract renewal is due for the following administrators:

NAME	POSITION TITLE	DEPARTMENT	RANGE
Richard C Alfaro	Dean	Counseling & Learning	25
Tanya T Anderson	Vice President, Student Services	Student Services	30
Joel Bennett	Director, Information Technology	Educational Technology	27
Kailani Bowers	Program Director I, Student Programs	Outreach-Promise	15
Amy Delevett	Program Director II, Student Programs	DESP & ADA Compliance	21
Diego Espinoza	Dean	Academic Counseling & Student Success	25
Safiyyah Forbes	Vice President, Instruction	Instruction	30
Katrina Hermoso	Program Director II, Student Programs	EOPS & CalWORKs	21
Valerie Jensen	Dean	Academic Services	25
Maisha Jones	Dean	People, Culture & Society	25
Chigusa Katoku	Program Director II, Student Programs	International Students	21
James M Kerbey	Director, Community Service	Public Safety	21
Clement S Lam	Dean	Science, Technology, Engineering & Math	25
Alyssa Larios	Program Director II, Student Programs	Disability Support Programs and Services (DSPS)	21
Mary J Lonich	Executive Director, Human Resources	Human Resource Operations	28
Donald Patrick Mackessy	Manager, Contracts Compliance	Facility- Capital Projects	11
Mark Manrose	Program Director II, Student Programs	Noncredit	21
Veronica M Martinez	Dean	Enrollment & Financial Services	25
Joseph M McDevitt	Dean	Enrollment Services	25
Joanna Lynne Messer	Program Director II, Student Programs	Library & Learning Support Services	21
Linh P Nguyen	Director, Information Technology	Applications	27
Jeffrey Jacob Pallin	Dean	Workforce Innovation	25
Betty Dennys Pap	Director, Payroll	Payroll	21
Manuel Salazar	Program Director I, Student Programs	ACCESS	15
Kenneth J Songco	Dean	Equity Office	25
James Edward Stevenson	Dean	Business, Education & Service Industry	25
Cade Patrick Story-Yetto	Chief of Staff	Chancellor’s Office	21
Matthew Douglas Strapp	Manager, Sports Information	Athletics	11
John C Ulloa	Dean	Language Arts & Social Science	25
Erika M Vargas	Dean	Health & Human Development	25
Melvin J Vaughn	Dean	Science & Math	25

Administrators are also eligible for compensation in the form of fringe benefits, which are limited by the coverage selected from $18,596-$45,238 on an annual basis.

FULL EXPLANATION OF TRANSACTIONS

Funding Source/Fiscal Impact
Funding for all positions is included in the regular budget development process.

References
Education Code Section 72411 and Section IV of the Administrative Handbook. Full explanation of salary ranges referenced in this Board item can be found at the following link:
https://www.wvm.edu/services/human-resources/salary-schedules.html

Background/Alternatives
The district, in accordance with the Administrative Handbook, provides Academic and Classified Administrators with two-year renewal of standard employment contracts.

Coordination
Human Resources staff confirmed satisfactory evaluation status of the above-listed administrators. The administrators above are due for a two-year contract renewal because their current contracts end June 30, 2027. The length of the new contract will be from July 1, 2027, through June 30, 2029.

Follow-up/Outcome

Upon Board approval, and at the appropriate time, Human Resources staff will prepare contracts and meet with the administrators to sign their new contracts. The administrators will be issued new contracts according to the dates stipulated above.

7. Human Resources

Subject	**7.2 ADMINISTRATIVE PERSONNEL TRANSACTIONS TO BE ACTED UPON BY THE BOARD OF TRUSTEES - Recommendation: The Board of Trustees, per Government Code section 54953(c)(3) and prior to taking final action, orally report a summary of all recommendations for final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of administrators, as defined in subdivision (d) of Section 3511.1, during the open meeting. After the report, that the Board approve the following transactions.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action
Recommended Action	The Board of Trustees, per Government Code section 54953(c)(3) and prior to taking final action, orally report a summary of all recommendations for final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of administrators, as defined in subdivision (d) of Section 3511.1, during the open meeting. After the report, that the Board approve the following transactions.

Prepared By: Areli Ortiz

Reviewed By: Laura C. Benson

Approved By: Bradley Davis

I. Interim Appointment

- Christopher Dyer, Interim Executive Director, Educational Services and Success, Chancellor's Office, West Valley-Mission Community College District, Range 30 ($19,618.83 - $24,458.33per month); effective January 5, 2026 through January 4, 2027, *extend through* June 30, 2027. Position ID#: DAD02T. Fund 110-General Fund. Compensation paid in the form of fringe benefits shall be limited per the coverage selected ranging from $18,596-$45,238 on an annual basis.
  Rationale: To extend the position on an interim basis to service the Chancellor's Office.

II. Appointment

- Whitney Lukanc, Program Director, Child Development Center, Child Development Center, West Valley-Mission Community College District, Range 15 ($13,546.17 - $16,887.75 per month); effective November 16, 2026. Position ID# DAD032. Fund 330-Child Development Fund. Compensation paid in the form of fringe benefits shall be limited per the coverage selected ranging from $14,981-$36,632 on an annual basis.
  Rationale: To fill a vacant position to service the Child Development Center at West Valley College.

7. Human Resources

Subject	**7.3 APPROVAL OF LIMITED REQUEST FOR PROPOSALS (LRFP) #01-2122 FOR LEGAL SERVICES AND AUTHORIZATION TO ENTER INTO A CONTRACT ENCUMBERING EXPENDITURES GREATER THAN $100,000 FOR SERVICES IF REQUIRED - Recommendation: The Board of Trustees authorize the district to award Atkinson, Andelson, Loya, Ruud & Romo (AALRR) a five-year agreement effective January 1, 2027 - December 31, 2031.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action
Recommended Action	The Board of Trustees authorize the district to award Atkinson, Andelson, Loya, Ruud & Romo (AALRR) a five-year agreement effective January 1, 2027 - December 31, 2031.

Prepared By: Monica Garcia

Reviewed By: Laura C. Benson

Approved By: Bradley Davis

Funding Source/Fiscal Impact
The funding for legal services will come from the General Fund.

AALRR's rates for this five-year term are as follows:

Personnel	Hourly Rate
Senior Partner	$440
Partner/Senior Counsel/Of Counsel	$405
Senior Associate	$380
Associate	$370
Senior Law Clerk/Paralegal	$260
Legal Assistant/Paralegal	$250

References
Government Code Section 53060, "Special Services and Advice," permits public agencies to contract for certain professional services, including legal services, without a competitive bidding process, provided the provider is specially trained, experienced, and competent to perform the services required. Education Code Section 81644 allows community college districts to enter into service contracts of up to five years.

Pursuant to Board Policy (BP) 6340 and Administrative Procedure (AP) 6340, contracts exceeding $100,000 require prior approval by the Board of Trustees.

Background/Alternatives
The district has utilized the legal services of AALRR for the past five years. Throughout this period, the firm has provided excellent legal guidance and counsel on a wide range of highly complex matters, including employment law, labor relations, and general legal matters. Based on the firm's demonstrated expertise and quality of service, the interim vice chancellor of human resources, in consultation with the chancellor, unanimously recommend extending AALRR's engagement to provide legal services to the district for an additional five-year term, pursuant to Education Code Section 81644.

The proposed agreement will include legal services related to employment law, labor relations, and general legal matters to support the district's ongoing operational and legal needs.

Coordination
The executive director of general services participated in the review of this board item and will assist with the administration and execution of the final agreement. Annual purchase orders will be processed in conjunction with the purchasing department and in accordance with district policies and procedures.

Follow-up/Outcome
Upon board approval, the district will issue a five-year professional services agreement to AALRR.

8. Business and Finance

Subject	**8.1 There are no items.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

9. Public Safety

Subject	**9.1 There are no items.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

10. Information Systems

Subject	**10.1 There are no items.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

11. Facilities Development & Operations

Subject	**11.1 There are no items.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

12. Government Relations and Public Communications

Subject	**12.1 There are no items.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action

13. Colleges

Subject	**13.1 Powering Silicon Valley's Next Workforce at West Valley College - presented by: Jennifer Taylor-Mendoza, Safiyyah Forbes, Provost/VP Academic Affairs, Mel Vaughn, Dean, School of Science and Math, Lisa Chu, Program Director**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

File Attachments
13.1 Powering Silicon Valley's Next Workforce.pdf (1,002 KB)

13. Colleges

Subject	**13.2 ACCEPTANCE OF THE U.S. DEPARTMENT OF EDUCATION STRENGTHENING INSTITUTIONS PROGRAM (SIP) GRANT - Recommendation: The Board of Trustees approve West Valley College's acceptance of the $2,999,455 Strengthening Institutions Program (SIP) grant awarded by the U.S. Department of Education to support low-income students by providing funds to improve academic quality, institutional management, and fiscal stability.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action (Consent)
Recommended Action	The Board of Trustees approve West Valley College's acceptance of the $2,999,455 Strengthening Institutions Program (SIP) grant awarded by the U.S. Department of Education to support low-income students by providing funds to improve academic quality, institutional management, and fiscal stability.

Prepared By: Anthony Djedi

Reviewed By: Jennifer Taylor-Mendoza

Approved By: Bradley Davis

Funding Source/Fiscal Impact
The U.S. Department of Education has awarded West Valley College $2,999,455 through the Title III, Part A Strengthening Institutions Program. The funds are subject to annual appropriation by Congress and will be expended over a multi-year performance period in accordance with federal guidelines and an approved project budget. No local matching funds are required, and the award does not create an ongoing fiscal obligation for the district beyond the grant period.

Reference(s)
BP 3280 states: "New grants awarded must be agendized for acceptance by the Board prior to program initiation." As West Valley College has been awarded the Strengthening Institutions Program grant, this Board item seeks such approval.

Background/Alternatives
The Title III, Part A Strengthening Institutions Program (SIP) helps eligible institutions of higher education become self-sufficient and expand their capacity to serve low-income students by providing funds to improve academic quality, institutional management, and fiscal stability.

The program was developed as an interagency partnership between the U.S. Department of Education and the U.S. Department of Labor to improve employment and earnings outcomes for postsecondary students. The Department of Labor's Employment and Training Administration administers SIP on behalf of the Department of Education, fully aligning it with the nation's workforce and talent strategy.

This grant positions West Valley College to further strengthen its role as a regional workforce leader, while expanding inclusive, accessible education that creates meaningful, lasting change in the lives of our students.

Coordination
West Valley College will administer the SIP grant under the leadership of the provost and vice president of academic affairs, in coordination with the office of administrative services and the office of strategy and equity. All grant activities will comply with district policy and procedures, federal reporting, accountability, and audit requirements.

Follow-up/Outcome
Upon Board approval, West Valley College will formally accept the SIP award and begin project implementation. Grant funds will be received according to the federal disbursement schedule, and required fiscal and programmatic reports will be submitted throughout the grant period, beginning in Spring 2027.

File Attachments
SI000479D26_West Valley College.pdf (92 KB)
NOA_26D60SI000290-01-00.pdf (2,635 KB)

14. Board

Subject	**14.1 APPROVAL OF EXCLUSION OF LOCAL STUDENT SUPPORT EXPENDITURES FOR DIVERSITY, EQUITY, INCLUSION, AND ACCESSIBILITY (DEIA) PROGRAMS WHOSE FEDERAL FUNDING WAS CUT BY THE TRUMP ADMINISTRATION FROM THE CURRENT EXPENSE OF EDUCATION FOR FISCAL YEAR 2026-27 PURSUANT TO EDUCATION CODE SECTION 84363 (AB 2121) - Recommendation: The Board approve the exclusion of up to $404,706 in local unrestricted general fund expenditures previously funded by the federal Title V Developing Hispanic-Serving Institutions grant from the district's current expense of education for fiscal year 2026-27.**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Action
Recommended Action	The Board approve the exclusion of up to $404,706 in local unrestricted general fund expenditures previously funded by the federal Title V Developing Hispanic-Serving Institutions grant from the district's current expense of education for fiscal year 2026-27.

Prepared By: Cade Story-Yetto

Reviewed By: Ngoc Chim

Approved By: Bradley Davis

Funding Source/Fiscal Impact
This action does not authorize any new expenditure. It determines how expenditures already included in the district's adopted budget are treated in the annual fifty percent law calculation under Education Code Section 84362.

On September 8, 2026, the Board approved the 2026-27 final budget which includes a one-time allocation of $404,706 in the unrestricted general fund to continue student support functions at Mission College previously funded by the college's Title V Developing Hispanic-Serving Institutions grant. That grant ended on September 30, 2026, because the U.S. Department of Education eliminated the Title V grant.

Reference(s)
California Education Code Sections 84362 and 84363, 87482.6; Assembly Bill 2121 (Berman), Chapter 580, Statutes of 2026; Title 5, California Code of Regulations, Section 51025; California Community Colleges Budget and Accounting Manual.

Background/Alternatives
The fifty percent law requires community college districts to spend at least half of their current expense of education on the salaries of classroom instructors. Restricted federal grant dollars are excluded from that calculation. When a federal grant ends and a district decides to utilize its unrestricted dollars to continue to provide the same level of student support services, those replacement dollars are reported as non-instructional expenses in the fifty percent calculation.

Both colleges are federally designated Hispanic-Serving Institutions (HSI), and Mission College is also designated as an Asian American and Native American Pacific Islander-Serving Institution (AANAPISI). Both colleges also operate federal TRIO Student Support Services programs, which serve approximately 425 low-income, first-generation, and disabled students across the district and remain funded through their current five-year grant cycles. On September 10, 2025, the Trump administration ended $350 million in fiscal year 2025 discretionary grants for Minority-Serving Institutions, and the administration's fiscal year 2026 budget proposal sought to eliminate TRIO and Minority-Serving Institution programs entirely. The federal renewal competitions for Mission College's Title V and Title III grants have since been eliminated, which means the services those grants built can continue only if the district funds them locally.

To protect these services, the district sponsored AB 2121 with Assemblymember Marc Berman. The bill passed the Senate 31-0 and the Assembly 73-1, was signed by Governor Newsom on September 27, 2026, and takes effect on January 1, 2027. The law allows a district, for five fiscal years or until the affected federal funding is fully restored to every community college district, whichever comes first, to exclude from its current expense of education local unrestricted general fund expenditures that maintain student support functions previously funded through federal discretionary grants terminated, nonrenewed, or defunded due to federal action on or after September 10, 2025.

Mission College's HSI grant ended on September 30, 2026. The district's fiscal year 2026-27 backfill maintains the functions HSI supported, including STEM student support, transfer pipeline programming including Puente, transfer counseling, and culturally responsive student services, along with the staff who deliver them. Bringing this item forward now allows the district to approve the exclusion in advance so that it applies as soon as the law takes effect on January 1, 2027. Because fifty percent law compliance is calculated on full-year expenditures and reported after the fiscal year closes, the exclusion will apply to the full fiscal year 2026-27 calculation. TRIO expenditures are not included in this request because those grants remain federally funded. The district will continue to monitor the status of all active federal grants at both colleges.

Under Education Code Section 84363(c), the amount excluded may not exceed the federal discretionary grant funding awarded to the district for those student support functions before the federal action. Mission College's HSI award totaled $3,993,842 over its 2021-2026 grant cycle, including a final-year allocation of $1,008,474. The proposed exclusion of $404,706 is well below that limit.

Section 84363(e) also requires a district choosing to use the exclusion to do so by action at a regular public meeting of the governing board, with advance notice to the campus community through the district's established practices for noticing Board meetings under the Brown Act. The proposed exclusion must also appear as a distinct agenda item. This item fulfills those requirements for fiscal year 2026-27.

Coordination
The chancellor led the district's sponsorship of AB 2121 and worked with the vice chancellor of finance and administration on its implementation to ensure the district meets the requirements of the new law. The vice chancellor of finance and administration reviewed the eligible expenditures and the spending limit for fiscal year 2026-27. Notice of this item was provided to the campus community consistent with the district's established practices for noticing Board meetings.

Follow-up/Outcome
If approved, district staff will exclude federal backfill expenditures from the 2026-27 CCFS-311 annual financial report. The vice chancellor of finance and administration will maintain documentation of the excluded expenditures, the HSI award, and the federal action affecting it for review by the district's external auditor. The district will bring a separate item to the Board for each fiscal year in which it intends to use the exclusion.

15. Information Reports and Items for Future Board Consideration

Subject	**15.1 Student Senate Update: Aman Sirigineedi, Mission College | Olivia Tran, West Valley College**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

15. Information Reports and Items for Future Board Consideration

Subject	**15.2 Classified Senate Update: Andrae Macapinlac - West Valley College | Amanda Marshall - Mission College**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

15. Information Reports and Items for Future Board Consideration

Subject	**15.3 Academic Senate Update: Meg Farrell - West Valley College | Jeff Cormier - Mission College**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

File Attachments
15.3 Mission College Academic Senate_ Looking Ahead Together.pdf (691 KB)

15. Information Reports and Items for Future Board Consideration

Subject	**15.4 Mission College President's Update: Seher Awan**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

File Attachments
15.4 MC Presidents Report.pdf (10,142 KB)

15. Information Reports and Items for Future Board Consideration

Subject	**15.5 West Valley College President's Update: Jennifer Taylor-Mendoza**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

File Attachments
15.5 WVC President Report.pdf (4,117 KB)

15. Information Reports and Items for Future Board Consideration

Subject	**15.6 Chancellor's Report: Bradley Davis**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Information

15. Information Reports and Items for Future Board Consideration

Subject	**15.7 Trustee Comments**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Information

16. Continuation of Closed Session, If Necessary

17. Reconvene Public Session, If Necessary

Subject	**17.1 Report of Closed Session Action**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	

18. Meeting Closing

Subject	**18.1 Adjournment**
Meeting	Nov 10, 2026 - WVMCCD Board of Trustees Regular Meeting
Type	Procedural